

DRAFT

**IWPCA BUDGET
Fiscal Year 2010**

**OPERATIONS FUND
Estimated Receipts
January 1, 2010 through December 31, 2010**

<u>ITEM</u>	<u>AMOUNT</u>	<u>TOTAL</u>
IWPCA Membership Dues		
Active Renewals, <u>220 @ 10</u>	<u>\$2,200.00</u>	
PWO Renewals, <u>220 @ 10</u>	<u>2,200.00</u>	
Dual Renewals, <u>10 @ 10</u>	<u>100.00</u>	
Corporate Renewals, <u>5 @ 10</u>	<u>50.00</u>	
New Active, <u>5 @ 10</u>	<u>50.00</u>	
New PWO, <u>5 @ 10</u>	<u>50.00</u>	
New Dual, <u>1 @ 10</u>	<u>10.00</u>	
New Corporate, <u> @ </u>	<u>0.00</u>	
Iowa Only Membership, <u>100 @ 24</u>	<u>2,400.00</u>	
SUBTOTAL IWPCA MEMBERSHIP DUES		<u>\$ 7060.00</u>

<u>ITEM</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Annual Meeting		
Workshop, <u>0 @ 00</u>	\$ <u>0.00</u>	
Member <u>Non-Member</u>		
Registration, <u>100 @ 210</u> <u>5 @ 265</u>		
1-day <u>20 @ 120</u> <u>3 @ 175</u>		
Operator <u>15 @ 40</u> <u>0 @ 55</u>		
Student _____ <u>0 @ 25</u>	<u>25,850.00</u>	
Spouse Registration, <u>9 @ 50</u>	<u>450.00</u>	
Exhibitor, Member <u>50 @ 400</u>	<u>20,000.00</u>	
Sponsors	<u>4,000.00</u>	
Extra Meals <u>5 @ 15</u> each	<u>75.00</u>	
Spouse, special event <u>0 @ 15</u>	<u>0.00</u>	
_____	<u>0.00</u>	
Direct Payments _____	<u>0.00</u>	
_____	<u>0.00</u>	
_____	<u>0.00</u>	
SUBTOTAL ANNUAL MEETING		<u>\$50,375.00</u>
Newsletter		
Advertising	<u>\$20,000.00</u>	
Interest (@ 1.0%)	<u>5.00</u>	
_____	<u>0.00</u>	

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_____ 0.00
SUBTOTAL NEWSLETTER \$20,005.00

<u>ITEM</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Other Income		
Interest (@ 1/2 %)	\$ <u>100.00</u>	
Donations	<u>0.00</u>	
Library	<u>0.00</u>	
Library Int. (@ 1/2%)	<u>3.00</u>	
Refunds	<u>0.00</u>	
Seminars - Projects	<u>31,670.00</u>	
Transfer from Special Reserves	<u>0.00</u>	
Merchandise	<u>0.00</u>	
Calendar	<u>4,500.00</u>	
Golf Outing (Water Projects)	<u>3,000.00</u>	
Short Course	<u>2,000.00</u>	
SUBTOTAL OTHER INCOME		<u>\$41,273.00</u>
ESTIMATED TOTAL RECEIPTS		<u>\$118,713.00</u>