

DRAFT

**IWPCA BUDGET
Fiscal Year 2009**

**OPERATIONS FUND
Estimated Receipts
January 1, 2009 through December 31, 2009**

<u>ITEM</u>	<u>AMOUNT</u>	<u>TOTAL</u>
IWPCA Membership Dues		
Active Renewals, <u>220 @ 10</u>	<u>\$2,200.00</u>	
PWO Renewals, <u>220 @ 10</u>	<u>2,200.00</u>	
Dual Renewals, <u>10 @ 10</u>	<u>100.00</u>	
Corporate Renewals, <u>5 @ 10</u>	<u>50.00</u>	
New Active, <u>5 @ 10</u>	<u>50.00</u>	
New PWO, <u>5 @ 10</u>	<u>50.00</u>	
New Dual, <u>1 @ 10</u>	<u>10.00</u>	
New Corporate, <u>_____ @ _____</u>	<u>0.00</u>	
Iowa Only Membership, <u>50 @ 24</u>	<u>1,200.00</u>	
 SUBTOTAL IWPCA MEMBERSHIP DUES		 <u>\$ 5860.00</u>

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<u>ITEM</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Annual Meeting		
Workshop, <u>0 @ 00</u>	\$ <u>0.00</u>	
Registration, <u>100 @ 200</u> <u>10 @ 255</u>		
<u>Member</u> <u>Non-Member</u>		
1-day <u>30 @ 110</u> <u>3 @ 165</u>		
Operator <u>15 @ 30</u> <u>0 @ 45</u>		
Student _____ <u>0 @ 15</u>	<u>26,795.00</u>	
Spouse Registration, <u>12 @ 50</u>	<u>600.00</u>	
Exhibitor, Member <u>50 @ 400</u>	<u>20,000.00</u>	
Sponsors	<u>4,000.00</u>	
Extra Meals <u>10 @ 15</u> each	<u>150.00</u>	
Spouse, special event <u>0 @ 15</u>	<u>0.00</u>	
_____	<u>0.00</u>	
Direct Payments _____	<u>0.00</u>	
_____	<u>0.00</u>	
_____	<u>0.00</u>	
SUBTOTAL ANNUAL MEETING		<u>\$51,545.00</u>
Newsletter		
Advertising	<u>\$20,000.00</u>	
Interest (@ 2.0%)	<u>10.00</u>	

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