

FINAL

**IWPCA BUDGET
Fiscal Year 2007**

**OPERATIONS FUND
Estimated Receipts
January 1, 2007 through December 31, 2007**

<u>ITEM</u>	<u>AMOUNT</u>	<u>TOTAL</u>
IWPCA Membership Dues		
Active Renewals, <u>220</u> @ <u>10</u>	<u>\$2,200.00</u>	
PWO Renewals, <u>220</u> @ <u>10</u>	<u>2,200.00</u>	
Dual Renewals, <u>10</u> @ <u>10</u>	<u>100.00</u>	
Corporate Renewals, <u>5</u> @ <u>10</u>	<u>50.00</u>	
New Active, <u>5</u> @ <u>10</u>	<u>50.00</u>	
New PWO, <u>5</u> @ <u>10</u>	<u>50.00</u>	
New Dual, <u>1</u> @ <u>10</u>	<u>10.00</u>	
New Corporate, _____ @ _____	<u>0.00</u>	
Iowa Only Membership, <u>100</u> @ <u>24</u>	<u>2,400.00</u>	
SUBTOTAL IWPCA MEMBERSHIP DUES		<u>\$ 7060.00</u>

<u>ITEM</u>	<u>AMOUNT</u>	<u>TOTAL</u>		
Annual Meeting				
Workshop, <u>0</u> @ <u>00</u>	\$ <u>0.00</u>			
<table style="width: 100%; border: none;"> <tr> <td style="text-align: center;"><u>Member</u></td> <td style="text-align: center;"><u>Non-Member</u></td> </tr> </table>	<u>Member</u>	<u>Non-Member</u>		
<u>Member</u>	<u>Non-Member</u>			
Registration, <u>100</u> @ <u>190</u> <u>10</u> @ <u>245</u>				
1-day <u>30</u> @ <u>105</u> <u>3</u> @ <u>160</u>				
Operator <u>15</u> @ <u>30</u> <u>0</u> @ <u>45</u>				
Student _____ <u>0</u> @ <u>15</u>	<u>25,530.00</u>			
Spouse Registration, <u>15</u> @ <u>50</u>	<u>750.00</u>			
Exhibitor, Member <u>50</u> @ <u>375</u> Non <u>450</u>	<u>18,750.00</u>			
Extra Meals <u>10</u> @ <u>15</u> each	<u>150.00</u>			
Spouse, special event <u>0</u> @ <u>15</u>	<u>0.00</u>			
_____	<u>0.00</u>			
Direct Payments _____	<u>0.00</u>			
_____	<u>0.00</u>			
_____	<u>0.00</u>			
SUBTOTAL ANNUAL MEETING		<u>\$45,180.00</u>		
Newsletter				
Advertising	<u>\$20,000.00</u>			
Interest (@ 2.0%)	<u>40.00</u>			
_____	<u>0.00</u>			
_____	<u>0.00</u>			
SUBTOTAL NEWSLETTER		<u>\$20,040.00</u>		

<u>ITEM</u>	<u>AMOUNT</u>	<u>TOTAL</u>
Other Income		
Interest (@ 1 1/2 %)	\$ <u>600.00</u>	
Donations	<u>0.00</u>	
Library	<u>0.00</u>	
Library Int. (@ 1%)	<u>10.00</u>	
Refunds	<u>0.00</u>	
Seminars - Projects	<u>30,000.00</u>	
Transfer from Reserves	<u>0.00</u>	
Merchandise	<u>0.00</u>	
Calendar	<u>4,200.00</u>	
Golf Outing (Water Projects)	<u>3,000.00</u>	
Short Course	<u>5,000.00</u>	
SUBTOTAL OTHER INCOME		<u>\$42,810.00</u>
ESTIMATED TOTAL RECEIPTS		<u>\$115,090.00</u>